

2010 - 2011 Budget		
	Fund 199	Aggregate Expenditures
Instruction		
11	Instruction	\$9,267,432
12	Instructional Resources, Media Services	\$509,076
13	Curriculum Development & Staff Development	\$47,475
95	Payment to Juvenile Justice AEP	\$50,000
	Total:	\$9,873,983
Instructional Support		
21	Instructional Leadership	\$138,643
23	School Leadership	\$1,018,403
31	Guidance & Counseling, Evaluation	\$492,267
33	Health Services	\$108,300
36	Co-curricular/ Extra-curricular Activities	\$790,665
	Total	\$2,548,278
Central Administration		
41	General Administration	\$674,629
District Operations		
51	Plant Maintenance & Operations	\$1,682,979
52	Security and Monitoring	\$60,310
53	Data Processing	\$23,960
34	Student Transportation	\$528,000
	Total:	\$2,295,249
Debt Service		
71	Debt Service	\$361,826
Other		
61	Community Service	
81	Facilities Acquisition and Construction	\$54,926
91	Contracted Instructional Services Between Public schools	
92	Incremental Cost Associated with Chapter 41 School Districts	
93	Payments to Fiscal Agents for Shared Service Arrangements	
97	Payments to Tax Increment Funds	
99	Inter-government charges not Defined in Other codes	\$0
	Grand Total:	\$15,808,891

2009 - 2010 Budget		
	Fund 599	Aggregate Expenditures
Debt Service		
71	Debt Service	\$1,062,869
	Grand Total:	\$1,062,869

	2009 - 2010 Budget	
	Fund 411	Aggregate Expenditures
Instruction		
11	Instruction	\$1,562
	Total:	\$1,562
Debt Service		
71	Debt Service	\$60,000
	Grand Total:	\$61,562

	2009 - 2010 Budget	
	Fund 240	Aggregate Expenditures
District Operations		
35	Food Services	\$687,001
	Total:	\$687,001
	Grand Total:	\$687,001